INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**5.442**	**1.270.709.180,45**	**3,82%**	**-11.759.175.693,76**	**-35,34%**	**33.271.722.212,00**	**-10.488.466.513,31**	**-31,52%**	**22.783.255.698,69**	**68,48%**
01	**Total**		**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
	911N	**Total**	**39**	**41.886.514,92**	**102,84%**	**0,00**	**0,00%**	**40.728.400,00**	**41.886.514,92**	**102,84%**	**82.614.914,92**	**202,84%**
		01001	39	41.886.514,92	102,84%	0,00	0,00%	40.728.400,00	41.886.514,92	102,84%	82.614.914,92	202,84%
02	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
	911O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**11.321.789,00**	**0,00**	**0,00%**	**11.321.789,00**	**100,00%**
		02001	0	0,00	0,00%	0,00	0,00%	11.321.789,00	0,00	0,00%	11.321.789,00	100,00%
03	**Total**		**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
	912M	**Total**	**1**	**25.000,00**	**1,46%**	**0,00**	**0,00%**	**1.715.456,00**	**25.000,00**	**1,46%**	**1.740.456,00**	**101,46%**
		03001	1	25.000,00	1,46%	0,00	0,00%	1.715.456,00	25.000,00	1,46%	1.740.456,00	101,46%
04	**Total**		**215**	**11.057.567,24**	**3,68%**	**-6.309.980,79**	**-2,10%**	**300.301.706,00**	**4.747.586,45**	**1,58%**	**305.049.292,45**	**101,58%**
	331M	**Total**	**44**	**2.451.536,40**	**8,69%**	**-1.216.207,70**	**-4,31%**	**28.224.421,00**	**1.235.328,70**	**4,38%**	**29.459.749,70**	**104,38%**
		04001	44	2.451.536,40	8,69%	-1.216.207,70	-4,31%	28.224.421,00	1.235.328,70	4,38%	29.459.749,70	104,38%
	332A	**Total**	**10**	**181.236,88**	**2,24%**	**-81.167,12**	**-1,01%**	**8.075.728,00**	**100.069,76**	**1,24%**	**8.175.797,76**	**101,24%**
		04011	10	181.236,88	2,24%	-81.167,12	-1,01%	8.075.728,00	100.069,76	1,24%	8.175.797,76	101,24%
	332B	**Total**	**16**	**216.119,26**	**0,48%**	**-607.130,92**	**-1,36%**	**44.772.236,00**	**-391.011,66**	**-0,87%**	**44.381.224,34**	**99,13%**
		04011	16	216.119,26	0,48%	-607.130,92	-1,36%	44.772.236,00	-391.011,66	-0,87%	44.381.224,34	99,13%
	333A	**Total**	**53**	**327.782,14**	**1,84%**	**-299.890,87**	**-1,68%**	**17.811.450,00**	**27.891,27**	**0,16%**	**17.839.341,27**	**100,16%**
		04010	24	228.448,13	1,85%	-200.556,86	-1,63%	12.321.466,00	27.891,27	0,23%	12.349.357,27	100,23%
		04013	29	99.334,01	1,81%	-99.334,01	-1,81%	5.489.984,00	0,00	0,00%	5.489.984,00	100,00%
	334A	**Total**	**33**	**1.767.326,30**	**2,38%**	**-1.197.767,49**	**-1,62%**	**74.142.960,00**	**569.558,81**	**0,77%**	**74.712.518,81**	**100,77%**
		04010	33	1.767.326,30	2,38%	-1.197.767,49	-1,62%	74.142.960,00	569.558,81	0,77%	74.712.518,81	100,77%
	336A	**Total**	**41**	**6.069.612,98**	**10,99%**	**-2.631.364,50**	**-4,77%**	**55.218.787,00**	**3.438.248,48**	**6,23%**	**58.657.035,48**	**106,23%**
		04014	41	6.069.612,98	10,99%	-2.631.364,50	-4,77%	55.218.787,00	3.438.248,48	6,23%	58.657.035,48	106,23%
	337C	**Total**	**17**	**43.953,28**	**0,30%**	**-218.492,19**	**-1,49%**	**14.650.086,00**	**-174.538,91**	**-1,19%**	**14.475.547,09**	**98,81%**
		04011	17	43.953,28	0,30%	-218.492,19	-1,49%	14.650.086,00	-174.538,91	-1,19%	14.475.547,09	98,81%
	432A	**Total**	**1**	**0,00**	**0,00%**	**-57.960,00**	**-0,10%**	**57.406.038,00**	**-57.960,00**	**-0,10%**	**57.348.078,00**	**99,90%**
		04012	1	0,00	0,00%	-57.960,00	-0,10%	57.406.038,00	-57.960,00	-0,10%	57.348.078,00	99,90%
07	**Total**		**63**	**46.147.342,66**	**8,64%**	**-10.676.078,20**	**-2,00%**	**534.062.428,00**	**35.471.264,46**	**6,64%**	**569.533.692,46**	**106,64%**
	928M	**Total**	**24**	**25.352.865,34**	**48,06%**	**-7.420.395,31**	**-14,07%**	**52.750.235,00**	**17.932.470,03**	**34,00%**	**70.682.705,03**	**134,00%**
		07012	24	25.352.865,34	48,06%	-7.420.395,31	-14,07%	52.750.235,00	17.932.470,03	34,00%	70.682.705,03	134,00%
	928N	**Total**	**18**	**14.016.504,37**	**12,70%**	**-3.102.655,55**	**-2,81%**	**110.408.904,00**	**10.913.848,82**	**9,88%**	**121.322.752,82**	**109,88%**
		07013	18	14.016.504,37	12,70%	-3.102.655,55	-2,81%	110.408.904,00	10.913.848,82	9,88%	121.322.752,82	109,88%
	942M	**Total**	**21**	**6.777.972,95**	**1,83%**	**-153.027,34**	**-0,04%**	**370.903.289,00**	**6.624.945,61**	**1,79%**	**377.528.234,61**	**101,79%**
		07001	21	6.777.972,95	1,83%	-153.027,34	-0,04%	370.903.289,00	6.624.945,61	1,79%	377.528.234,61	101,79%
11	**Total**		**250**	**43.889.172,90**	**3,58%**	**-41.597.397,59**	**-3,39%**	**1.226.939.924,00**	**2.291.775,31**	**0,19%**	**1.229.231.699,31**	**100,19%**
	112A	**Total**	**20**	**1.039.366,90**	**0,47%**	**-1.039.366,90**	**-0,47%**	**222.636.498,00**	**0,00**	**0,00%**	**222.636.498,00**	**100,00%**
		11023	20	1.039.366,90	0,47%	-1.039.366,90	-0,47%	222.636.498,00	0,00	0,00%	222.636.498,00	100,00%
	112B	**Total**	**19**	**114.470,52**	**0,12%**	**-349.556,31**	**-0,37%**	**95.462.773,00**	**-235.085,79**	**-0,25%**	**95.227.687,21**	**99,75%**
		11022	19	114.470,52	0,12%	-349.556,31	-0,37%	95.462.773,00	-235.085,79	-0,25%	95.227.687,21	99,75%
	112C	**Total**	**37**	**2.401.139,62**	**0,65%**	**-2.115.875,27**	**-0,57%**	**371.305.330,00**	**285.264,35**	**0,08%**	**371.590.594,35**	**100,08%**
		11022	37	2.401.139,62	0,65%	-2.115.875,27	-0,57%	371.305.330,00	285.264,35	0,08%	371.590.594,35	100,08%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**37**	**501.435,24**	**0,91%**	**-506.754,97**	**-0,92%**	**55.187.698,00**	**-5.319,73**	**-0,01%**	**55.182.378,27**	**99,99%**
		11104	37	501.435,24	0,91%	-506.754,97	-0,92%	55.187.698,00	-5.319,73	-0,01%	55.182.378,27	99,99%
	921Q	**Total**	**8**	**148.358,49**	**2,71%**	**-78.300,68**	**-1,43%**	**5.465.588,00**	**70.057,81**	**1,28%**	**5.535.645,81**	**101,28%**
		11016	8	148.358,49	2,71%	-78.300,68	-1,43%	5.465.588,00	70.057,81	1,28%	5.535.645,81	101,28%
	921R	**Total**	**11**	**69.455,94**	**0,73%**	**-84.638,13**	**-0,89%**	**9.561.761,00**	**-15.182,19**	**-0,16%**	**9.546.578,81**	**99,84%**
		11205	11	69.455,94	0,73%	-84.638,13	-0,89%	9.561.761,00	-15.182,19	-0,16%	9.546.578,81	99,84%
	921S	**Total**	**14**	**403.228,83**	**3,77%**	**-188.397,55**	**-1,76%**	**10.704.421,00**	**214.831,28**	**2,01%**	**10.919.252,28**	**102,01%**
		11014	14	403.228,83	3,77%	-188.397,55	-1,76%	10.704.421,00	214.831,28	2,01%	10.919.252,28	102,01%
	921T	**Total**	**22**	**486.918,58**	**3,14%**	**-424.623,85**	**-2,74%**	**15.496.032,00**	**62.294,73**	**0,40%**	**15.558.326,73**	**100,40%**
		11015	22	486.918,58	3,14%	-424.623,85	-2,74%	15.496.032,00	62.294,73	0,40%	15.558.326,73	100,40%
	921U	**Total**	**6**	**130.725,80**	**3,48%**	**-921,80**	**-0,02%**	**3.754.920,00**	**129.804,00**	**3,46%**	**3.884.724,00**	**103,46%**
		11018	6	130.725,80	3,48%	-921,80	-0,02%	3.754.920,00	129.804,00	3,46%	3.884.724,00	103,46%
	921X	**Total**	**1**	**18.480,00**	**1,19%**	**0,00**	**0,00%**	**1.548.802,00**	**18.480,00**	**1,19%**	**1.567.282,00**	**101,19%**
		11020	1	18.480,00	1,19%	0,00	0,00%	1.548.802,00	18.480,00	1,19%	1.567.282,00	101,19%
	924M	**Total**	**39**	**1.454.050,09**	**1,03%**	**-1.186.194,68**	**-0,84%**	**141.623.389,00**	**267.855,41**	**0,19%**	**141.891.244,41**	**100,19%**
		11001	39	1.454.050,09	1,03%	-1.186.194,68	-0,84%	141.623.389,00	267.855,41	0,19%	141.891.244,41	100,19%
	942N	**Total**	**17**	**34.290.732,50**	**14,84%**	**-34.326.524,79**	**-14,85%**	**231.127.043,00**	**-35.792,29**	**-0,02%**	**231.091.250,71**	**99,98%**
		11021	17	34.290.732,50	14,84%	-34.326.524,79	-14,85%	231.127.043,00	-35.792,29	-0,02%	231.091.250,71	99,98%
	942O	**Total**	**19**	**2.830.810,39**	**4,49%**	**-1.296.242,66**	**-2,06%**	**63.065.669,00**	**1.534.567,73**	**2,43%**	**64.600.236,73**	**102,43%**
		11024	19	2.830.810,39	4,49%	-1.296.242,66	-2,06%	63.065.669,00	1.534.567,73	2,43%	64.600.236,73	102,43%
12	**Total**		**252**	**20.449.538,31**	**6,07%**	**-7.537.504,58**	**-2,24%**	**336.891.300,00**	**12.912.033,73**	**3,83%**	**349.803.333,73**	**103,83%**
	241N	**Total**	**27**	**9.393.312,50**	**20,18%**	**-1.928.877,69**	**-4,14%**	**46.549.990,00**	**7.464.434,81**	**16,04%**	**54.014.424,81**	**116,04%**
		12027	27	9.393.312,50	20,18%	-1.928.877,69	-4,14%	46.549.990,00	7.464.434,81	16,04%	54.014.424,81	116,04%
	422B	**Total**	**15**	**581.770,11**	**5,08%**	**-135.569,80**	**-1,18%**	**11.451.170,00**	**446.200,31**	**3,90%**	**11.897.370,31**	**103,90%**
		12026	15	581.770,11	5,08%	-135.569,80	-1,18%	11.451.170,00	446.200,31	3,90%	11.897.370,31	103,90%
	431A	**Total**	**14**	**627.313,04**	**6,83%**	**-628.126,28**	**-6,83%**	**9.191.238,00**	**-813,24**	**-0,01%**	**9.190.424,76**	**99,99%**
		12013	14	627.313,04	6,83%	-628.126,28	-6,83%	9.191.238,00	-813,24	-0,01%	9.190.424,76	99,99%
	433A	**Total**	**16**	**334.939,23**	**4,47%**	**-173.042,94**	**-2,31%**	**7.496.084,00**	**161.896,29**	**2,16%**	**7.657.980,29**	**102,16%**
		12026	16	334.939,23	4,47%	-173.042,94	-2,31%	7.496.084,00	161.896,29	2,16%	7.657.980,29	102,16%
	463A	**Total**	**2**	**88.057,02**	**0,19%**	**0,00**	**0,00%**	**45.314.099,00**	**88.057,02**	**0,19%**	**45.402.156,02**	**100,19%**
		12026	2	88.057,02	0,19%	0,00	0,00%	45.314.099,00	88.057,02	0,19%	45.402.156,02	100,19%
	492A	**Total**	**4**	**2.500,00**	**0,04%**	**-85.500,00**	**-1,25%**	**6.848.612,00**	**-83.000,00**	**-1,21%**	**6.765.612,00**	**98,79%**
		12013	4	2.500,00	0,04%	-85.500,00	-1,25%	6.848.612,00	-83.000,00	-1,21%	6.765.612,00	98,79%
	492B	**Total**	**19**	**294.607,67**	**13,96%**	**-44.055,28**	**-2,09%**	**2.109.639,00**	**250.552,39**	**11,88%**	**2.360.191,39**	**111,88%**
		12019	19	294.607,67	13,96%	-44.055,28	-2,09%	2.109.639,00	250.552,39	11,88%	2.360.191,39	111,88%
	921M	**Total**	**18**	**260.614,85**	**2,37%**	**-393.888,46**	**-3,58%**	**10.997.213,00**	**-133.273,61**	**-1,21%**	**10.863.939,39**	**98,79%**
		12014	18	260.614,85	2,37%	-393.888,46	-3,58%	10.997.213,00	-133.273,61	-1,21%	10.863.939,39	98,79%
	921N	**Total**	**20**	**419.245,40**	**1,36%**	**-792.509,83**	**-2,57%**	**30.795.434,00**	**-373.264,43**	**-1,21%**	**30.422.169,57**	**98,79%**
		12024	20	419.245,40	1,36%	-792.509,83	-2,57%	30.795.434,00	-373.264,43	-1,21%	30.422.169,57	98,79%
	921V	**Total**	**1**	**643,19**	**0,02%**	**0,00**	**0,00%**	**2.713.113,00**	**643,19**	**0,02%**	**2.713.756,19**	**100,02%**
		12015	1	643,19	0,02%	0,00	0,00%	2.713.113,00	643,19	0,02%	2.713.756,19	100,02%
	923A	**Total**	**28**	**2.410.884,12**	**8,38%**	**-775.676,91**	**-2,69%**	**28.783.744,00**	**1.635.207,21**	**5,68%**	**30.418.951,21**	**105,68%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	28	2.410.884,12	8,38%	-775.676,91	-2,69%	28.783.744,00	1.635.207,21	5,68%	30.418.951,21	105,68%
	923C	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.253.625,00**	**0,00**	**0,00%**	**3.253.625,00**	**100,00%**
		12026	0	0,00	0,00%	0,00	0,00%	3.253.625,00	0,00	0,00%	3.253.625,00	100,00%
	923M	**Total**	**36**	**2.105.781,77**	**4,39%**	**-532.760,15**	**-1,11%**	**47.934.446,00**	**1.573.021,62**	**3,28%**	**49.507.467,62**	**103,28%**
		12001	36	2.105.781,77	4,39%	-532.760,15	-1,11%	47.934.446,00	1.573.021,62	3,28%	49.507.467,62	103,28%
	931M	**Total**	**6**	**31.282,32**	**0,52%**	**-25.167,14**	**-0,41%**	**6.071.315,00**	**6.115,18**	**0,10%**	**6.077.430,18**	**100,10%**
		12017	6	31.282,32	0,52%	-25.167,14	-0,41%	6.071.315,00	6.115,18	0,10%	6.077.430,18	100,10%
	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**6.146.714,00**	**0,00**	**0,00%**	**6.146.714,00**	**100,00%**
		12015	0	0,00	0,00%	0,00	0,00%	6.146.714,00	0,00	0,00%	6.146.714,00	100,00%
	931P	**Total**	**26**	**2.635.595,84**	**8,59%**	**-965.699,89**	**-3,15%**	**30.674.094,00**	**1.669.895,95**	**5,44%**	**32.343.989,95**	**105,44%**
		12018	26	2.635.595,84	8,59%	-965.699,89	-3,15%	30.674.094,00	1.669.895,95	5,44%	32.343.989,95	105,44%
	932M	**Total**	**20**	**1.262.991,25**	**3,11%**	**-1.056.630,21**	**-2,61%**	**40.560.770,00**	**206.361,04**	**0,51%**	**40.767.131,04**	**100,51%**
		12016	20	1.262.991,25	3,11%	-1.056.630,21	-2,61%	40.560.770,00	206.361,04	0,51%	40.767.131,04	100,51%
14	**Total**		**273**	**621.693.593,35**	**18,65%**	**-369.432.450,38**	**-11,08%**	**3.333.071.301,00**	**252.261.142,97**	**7,57%**	**3.585.332.443,97**	**107,57%**
	261A	**Total**	**49**	**24.504.672,43**	**4,81%**	**-347.265.895,87**	**-68,13%**	**509.701.935,00**	**-322.761.223,44**	**-63,32%**	**186.940.711,56**	**36,68%**
		14014	49	24.504.672,43	4,81%	-347.265.895,87	-68,13%	509.701.935,00	-322.761.223,44	-63,32%	186.940.711,56	36,68%
	261B	**Total**	**37**	**4.889.855,79**	**2,00%**	**-5.469.398,22**	**-2,24%**	**244.398.465,00**	**-579.542,43**	**-0,24%**	**243.818.922,57**	**99,76%**
		14202	37	4.889.855,79	2,00%	-5.469.398,22	-2,24%	244.398.465,00	-579.542,43	-0,24%	243.818.922,57	99,76%
	261C	**Total**	**49**	**502.888.648,02**	**100,00%**	**-21.112,38**	**0,00%**	**0,00**	**502.867.535,64**	**100,00%**	**502.867.535,64**	**0**
		14015	49	502.888.648,02	100,00%	-21.112,38	0,00%	0,00	502.867.535,64	100,00%	502.867.535,64	0
	451M	**Total**	**56**	**426.246,71**	**1,75%**	**-869.666,02**	**-3,57%**	**24.356.793,00**	**-443.419,31**	**-1,82%**	**23.913.373,69**	**98,18%**
		14001	56	426.246,71	1,75%	-869.666,02	-3,57%	24.356.793,00	-443.419,31	-1,82%	23.913.373,69	98,18%
	453A	**Total**	**34**	**4.724.798,50**	**1,91%**	**-4.959.941,67**	**-2,01%**	**246.831.725,00**	**-235.143,17**	**-0,10%**	**246.596.581,83**	**99,90%**
		14012	34	4.724.798,50	1,91%	-4.959.941,67	-2,01%	246.831.725,00	-235.143,17	-0,10%	246.596.581,83	99,90%
	453B	**Total**	**11**	**9.881.959,25**	**3,16%**	**-43.634,35**	**-0,01%**	**312.307.826,00**	**9.838.324,90**	**3,15%**	**322.146.150,90**	**103,15%**
		14013	11	9.881.959,25	3,16%	-43.634,35	-0,01%	312.307.826,00	9.838.324,90	3,15%	322.146.150,90	103,15%
	453M	**Total**	**3**	**77.500,00**	**0,60%**	**-77.500,00**	**-0,60%**	**12.933.270,00**	**0,00**	**0,00%**	**12.933.270,00**	**100,00%**
		14010	3	77.500,00	0,60%	-77.500,00	-0,60%	12.933.270,00	0,00	0,00%	12.933.270,00	100,00%
	453N	**Total**	**34**	**74.299.912,65**	**3,75%**	**-10.725.301,87**	**-0,54%**	**1.982.541.287,00**	**63.574.610,78**	**3,21%**	**2.046.115.897,78**	**103,21%**
		14203	34	74.299.912,65	3,75%	-10.725.301,87	-0,54%	1.982.541.287,00	63.574.610,78	3,21%	2.046.115.897,78	103,21%
15	**Total**		**220**	**115.754.765,02**	**1,66%**	**-23.082.362,21**	**-0,33%**	**6.965.098.224,00**	**92.672.402,81**	**1,33%**	**7.057.770.626,81**	**101,33%**
	321M	**Total**	**80**	**524.572,90**	**0,47%**	**-1.022.147,60**	**-0,91%**	**112.200.911,00**	**-497.574,70**	**-0,44%**	**111.703.336,30**	**99,56%**
		15001	49	185.787,26	0,53%	-275.575,40	-0,79%	35.016.933,00	-89.788,14	-0,26%	34.927.144,86	99,74%
		15002	3	4.426,55	0,02%	-12,79	0,00%	26.220.490,00	4.413,76	0,02%	26.224.903,76	100,02%
		15016	28	334.359,09	0,66%	-746.559,41	-1,46%	50.963.488,00	-412.200,32	-0,81%	50.551.287,68	99,19%
	321O	**Total**	**2**	**1.500,00**	**0,24%**	**-1.500,00**	**-0,24%**	**621.522,00**	**0,00**	**0,00%**	**621.522,00**	**100,00%**
		15017	2	1.500,00	0,24%	-1.500,00	-0,24%	621.522,00	0,00	0,00%	621.522,00	100,00%
	321P	**Total**	**13**	**5.019.973,83**	**4,16%**	**-5.090.796,79**	**-4,21%**	**120.782.546,00**	**-70.822,96**	**-0,06%**	**120.711.723,04**	**99,94%**
		15015	13	5.019.973,83	4,16%	-5.090.796,79	-4,21%	120.782.546,00	-70.822,96	-0,06%	120.711.723,04	99,94%
	322A	**Total**	**14**	**776.292,08**	**0,06%**	**-479.976,22**	**-0,03%**	**1.379.470.136,00**	**296.315,86**	**0,02%**	**1.379.766.451,86**	**100,02%**
		15010	14	776.292,08	0,60%	-479.976,22	-0,37%	128.714.415,00	296.315,86	0,23%	129.010.730,86	100,23%
		15016	0	0,00	0,00%	0,00	0,00%	1.250.755.721,00	0,00	0,00%	1.250.755.721,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	322B	**Total**	**9**	**4.610.923,35**	**0,30%**	**-2.031.713,89**	**-0,13%**	**1.528.464.935,00**	**2.579.209,46**	**0,17%**	**1.531.044.144,46**	**100,17%**
		15011	9	4.610.923,35	5,24%	-2.031.713,89	-2,31%	88.053.705,00	2.579.209,46	2,93%	90.632.914,46	102,93%
		15016	0	0,00	0,00%	0,00	0,00%	1.440.411.230,00	0,00	0,00%	1.440.411.230,00	100,00%
	322C	**Total**	**19**	**78.101.957,00**	**6,30%**	**-7.000.000,00**	**-0,56%**	**1.239.667.558,00**	**71.101.957,00**	**5,74%**	**1.310.769.515,00**	**105,74%**
		15014	19	78.101.957,00	6,30%	-7.000.000,00	-0,56%	1.239.667.558,00	71.101.957,00	5,74%	1.310.769.515,00	105,74%
	322D	**Total**	**1**	**0,00**	**0,00%**	**-2.019,38**	**-0,02%**	**11.734.979,00**	**-2.019,38**	**-0,02%**	**11.732.959,62**	**99,98%**
		15022	1	0,00	0,00%	-2.019,38	-0,02%	11.734.979,00	-2.019,38	-0,02%	11.732.959,62	99,98%
	322E	**Total**	**9**	**117.144,37**	**0,10%**	**-82,30**	**0,00%**	**114.555.742,00**	**117.062,07**	**0,10%**	**114.672.804,07**	**100,10%**
		15011	9	117.144,37	1,73%	-82,30	0,00%	6.771.750,00	117.062,07	1,73%	6.888.812,07	101,73%
		15016	0	0,00	0,00%	0,00	0,00%	107.783.992,00	0,00	0,00%	107.783.992,00	100,00%
	322F	**Total**	**6**	**2.963.499,74**	**11,48%**	**-3.173.030,80**	**-12,30%**	**25.806.966,00**	**-209.531,06**	**-0,81%**	**25.597.434,94**	**99,19%**
		15011	6	2.963.499,74	11,48%	-3.173.030,80	-12,30%	25.806.966,00	-209.531,06	-0,81%	25.597.434,94	99,19%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	115.953.153,00	0,00	0,00%	115.953.153,00	100,00%
	322O	**Total**	**12**	**987.620,27**	**2,01%**	**-27.606,35**	**-0,06%**	**49.088.151,00**	**960.013,92**	**1,96%**	**50.048.164,92**	**101,96%**
		15016	0	0,00	0,00%	0,00	0,00%	7.275.907,00	0,00	0,00%	7.275.907,00	100,00%
		15020	12	987.620,27	2,36%	-27.606,35	-0,07%	41.812.244,00	960.013,92	2,30%	42.772.257,92	102,30%
	322P	**Total**	**38**	**7.346.043,72**	**1,86%**	**-3.702.054,01**	**-0,94%**	**395.186.912,00**	**3.643.989,71**	**0,92%**	**398.830.901,71**	**100,92%**
		15016	38	7.346.043,72	1,86%	-3.702.054,01	-0,94%	395.186.912,00	3.643.989,71	0,92%	398.830.901,71	100,92%
	323M	**Total**	**13**	**15.204.570,26**	**0,92%**	**-450.767,37**	**-0,03%**	**1.658.534.043,00**	**14.753.802,89**	**0,89%**	**1.673.287.845,89**	**100,89%**
		15012	13	15.204.570,26	0,92%	-450.767,37	-0,03%	1.658.534.043,00	14.753.802,89	0,89%	1.673.287.845,89	100,89%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**32.000.352,00**	**0,00**	**0,00%**	**32.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	32.000.352,00	0,00	0,00%	32.000.352,00	100,00%
	466A	**Total**	**4**	**100.667,50**	**0,06%**	**-100.667,50**	**-0,06%**	**181.030.318,00**	**0,00**	**0,00%**	**181.030.318,00**	**100,00%**
		15019	4	100.667,50	0,06%	-100.667,50	-0,06%	181.030.318,00	0,00	0,00%	181.030.318,00	100,00%
16	**Total**		**411**	**15.443.633,02**	**1,98%**	**-417.898.061,91**	**-53,55%**	**780.448.284,00**	**-402.454.428,89**	**-51,57%**	**377.993.855,11**	**48,43%**
	132A	**Total**	**52**	**0,00**	**0,00%**	**-85.228.333,00**	**-**	**85.228.333,00**	**-85.228.333,00**	**-**	**0,00**	**0,00%**
		16120	52	0,00	0,00%	-85.228.333,00	-	85.228.333,00	-85.228.333,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-279.979.992,00**	**-**	**279.979.992,00**	**-279.979.992,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-279.979.992,00	-	279.979.992,00	-279.979.992,00	-	0,00	0,00%
	134B	**Total**	**60**	**0,00**	**0,00%**	**-31.457.943,00**	**-**	**31.457.943,00**	**-31.457.943,00**	**-**	**0,00**	**0,00%**
		16120	60	0,00	0,00%	-31.457.943,00	-	31.457.943,00	-31.457.943,00	-	0,00	0,00%
	134N	**Total**	**41**	**0,00**	**0,00%**	**-13.115.299,00**	**-**	**13.115.299,00**	**-13.115.299,00**	**-**	**0,00**	**0,00%**
		16120	41	0,00	0,00%	-13.115.299,00	-	13.115.299,00	-13.115.299,00	-	0,00	0,00%
	261O	**Total**	**9**	**44.666,80**	**0,36%**	**-53.579,66**	**-0,43%**	**12.555.284,00**	**-8.912,86**	**-0,07%**	**12.546.371,14**	**99,93%**
		16018	9	44.666,80	0,36%	-53.579,66	-0,43%	12.555.284,00	-8.912,86	-0,07%	12.546.371,14	99,93%
	261P	**Total**	**27**	**198.143,70**	**1,26%**	**-953.446,48**	**-6,08%**	**15.673.110,00**	**-755.302,78**	**-4,82%**	**14.917.807,22**	**95,18%**
		16012	27	198.143,70	1,26%	-953.446,48	-6,08%	15.673.110,00	-755.302,78	-4,82%	14.917.807,22	95,18%
	334D	**Total**	**9**	**94.740,22**	**1,32%**	**-94.740,22**	**-1,32%**	**7.171.778,00**	**0,00**	**0,00%**	**7.171.778,00**	**100,00%**
		16020	9	94.740,22	1,32%	-94.740,22	-1,32%	7.171.778,00	0,00	0,00%	7.171.778,00	100,00%
	411A	**Total**	**36**	**2.293.343,28**	**3,39%**	**-1.719.784,66**	**-2,54%**	**67.669.165,00**	**573.558,62**	**0,85%**	**68.242.723,62**	**100,85%**
		16014	36	2.293.343,28	3,39%	-1.719.784,66	-2,54%	67.669.165,00	573.558,62	0,85%	68.242.723,62	100,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	**Total**	**38**	**2.087.946,18**	**4,06%**	**-602.039,62**	**-1,17%**	**51.382.767,00**	**1.485.906,56**	**2,89%**	**52.868.673,56**	**102,89%**
		16010	38	2.087.946,18	4,06%	-602.039,62	-1,17%	51.382.767,00	1.485.906,56	2,89%	52.868.673,56	102,89%
	456M	**Total**	**32**	**467.175,19**	**1,37%**	**-299.071,33**	**-0,87%**	**34.184.625,00**	**168.103,86**	**0,49%**	**34.352.728,86**	**100,49%**
		16001	32	467.175,19	1,37%	-299.071,33	-0,87%	34.184.625,00	168.103,86	0,49%	34.352.728,86	100,49%
	456N	**Total**	**20**	**10.102.737,31**	**6,80%**	**-4.237.823,09**	**-2,85%**	**148.666.813,00**	**5.864.914,22**	**3,95%**	**154.531.727,22**	**103,95%**
		16015	20	10.102.737,31	6,80%	-4.237.823,09	-2,85%	148.666.813,00	5.864.914,22	3,95%	154.531.727,22	103,95%
	467A	**Total**	**20**	**154.774,88**	**0,51%**	**-155.904,39**	**-0,51%**	**30.366.528,00**	**-1.129,51**	**0,00%**	**30.365.398,49**	**100,00%**
		16206	20	154.774,88	0,51%	-155.904,39	-0,51%	30.366.528,00	-1.129,51	0,00%	30.365.398,49	100,00%
	932O	**Total**	**2**	**105,46**	**0,00%**	**-105,46**	**0,00%**	**2.996.647,00**	**0,00**	**0,00%**	**2.996.647,00**	**100,00%**
		16001	2	105,46	0,00%	-105,46	0,00%	2.996.647,00	0,00	0,00%	2.996.647,00	100,00%
17	**Total**		**2.960**	**3.775.400,93**	**0,03%**	**-10.727.397.520,29**	**-97,41%**	**11.012.454.450,00**	**-10.723.622.119,36**	**-97,38%**	**288.832.330,64**	**2,62%**
	311M	**Total**	**36**	**831.701,26**	**2,49%**	**-583.586,16**	**-1,75%**	**33.357.303,00**	**248.115,10**	**0,74%**	**33.605.418,10**	**100,74%**
		17001	36	831.701,26	2,49%	-583.586,16	-1,75%	33.357.303,00	248.115,10	0,74%	33.605.418,10	100,74%
	311N	**Total**	**16**	**20.636,43**	**0,08%**	**-149.317,75**	**-0,56%**	**26.849.172,00**	**-128.681,32**	**-0,48%**	**26.720.490,68**	**99,52%**
		17011	16	20.636,43	0,08%	-149.317,75	-0,56%	26.849.172,00	-128.681,32	-0,48%	26.720.490,68	99,52%
	311O	**Total**	**3**	**5.578,80**	**0,10%**	**-23,36**	**0,00%**	**5.547.814,00**	**5.555,44**	**0,10%**	**5.553.369,44**	**100,10%**
		17013	3	5.578,80	0,10%	-23,36	0,00%	5.547.814,00	5.555,44	0,10%	5.553.369,44	100,10%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-49.211.620,00**	**-**	**49.211.620,00**	**-49.211.620,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-49.211.620,00	-	49.211.620,00	-49.211.620,00	-	0,00	0,00%
	311Q	**Total**	**44**	**0,00**	**0,00%**	**-11.076.215,00**	**-**	**11.076.215,00**	**-11.076.215,00**	**-**	**0,00**	**0,00%**
		17119	44	0,00	0,00%	-11.076.215,00	-	11.076.215,00	-11.076.215,00	-	0,00	0,00%
	312A	**Total**	**2.364**	**0,00**	**0,00%**	**-7.230.848.508,00**	**-**	**7.230.848.508,00**	**-7.230.848.508,00**	**-**	**0,00**	**0,00%**
		17119	25	0,00	0,00%	-487.312.480,00	-	487.312.480,00	-487.312.480,00	-	0,00	0,00%
		171188100	79	0,00	0,00%	-1.789.829.030,00	-	1.789.829.030,00	-1.789.829.030,00	-	0,00	0,00%
		171188201	102	0,00	0,00%	-598.378.674,00	-	598.378.674,00	-598.378.674,00	-	0,00	0,00%
		171188202	97	0,00	0,00%	-541.663.363,00	-	541.663.363,00	-541.663.363,00	-	0,00	0,00%
		171188203	90	0,00	0,00%	-442.980.199,00	-	442.980.199,00	-442.980.199,00	-	0,00	0,00%
		171188204	92	0,00	0,00%	-399.773.723,00	-	399.773.723,00	-399.773.723,00	-	0,00	0,00%
		171188205	101	0,00	0,00%	-220.884.503,00	-	220.884.503,00	-220.884.503,00	-	0,00	0,00%
		171188206	71	0,00	0,00%	-51.100.167,00	-	51.100.167,00	-51.100.167,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-97.497.692,00	-	97.497.692,00	-97.497.692,00	-	0,00	0,00%
		171188209	78	0,00	0,00%	-50.454.349,00	-	50.454.349,00	-50.454.349,00	-	0,00	0,00%
		171188210	83	0,00	0,00%	-347.338.417,00	-	347.338.417,00	-347.338.417,00	-	0,00	0,00%
		171188212	72	0,00	0,00%	-20.963.572,00	-	20.963.572,00	-20.963.572,00	-	0,00	0,00%
		171188213	93	0,00	0,00%	-195.455.643,00	-	195.455.643,00	-195.455.643,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-144.826.200,00	-	144.826.200,00	-144.826.200,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-152.841.607,00	-	152.841.607,00	-152.841.607,00	-	0,00	0,00%
		171188216	86	0,00	0,00%	-189.955.477,00	-	189.955.477,00	-189.955.477,00	-	0,00	0,00%
		171188217	100	0,00	0,00%	-563.143.211,00	-	563.143.211,00	-563.143.211,00	-	0,00	0,00%
		171188219	78	0,00	0,00%	-43.417.533,00	-	43.417.533,00	-43.417.533,00	-	0,00	0,00%
		171188220	73	0,00	0,00%	-21.845.144,00	-	21.845.144,00	-21.845.144,00	-	0,00	0,00%
		171188221	74	0,00	0,00%	-16.892.667,00	-	16.892.667,00	-16.892.667,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188223	66	0,00	0,00%	-34.111.746,00	-	34.111.746,00	-34.111.746,00	-	0,00	0,00%
		171188224	79	0,00	0,00%	-28.536.446,00	-	28.536.446,00	-28.536.446,00	-	0,00	0,00%
		171188228	71	0,00	0,00%	-115.395.976,00	-	115.395.976,00	-115.395.976,00	-	0,00	0,00%
		171188229	79	0,00	0,00%	-91.123.752,00	-	91.123.752,00	-91.123.752,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-66.269.301,00	-	66.269.301,00	-66.269.301,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-102.890.854,00	-	102.890.854,00	-102.890.854,00	-	0,00	0,00%
		171188232	98	0,00	0,00%	-208.081.336,00	-	208.081.336,00	-208.081.336,00	-	0,00	0,00%
		171188233	83	0,00	0,00%	-180.264.740,00	-	180.264.740,00	-180.264.740,00	-	0,00	0,00%
		171188502	78	0,00	0,00%	-27.620.706,00	-	27.620.706,00	-27.620.706,00	-	0,00	0,00%
	312B	**Total**	**125**	**0,00**	**0,00%**	**-2.896.270.191,00**	**-**	**2.896.270.191,00**	**-2.896.270.191,00**	**-**	**0,00**	**0,00%**
		17119	10	0,00	0,00%	-121.899.704,00	-	121.899.704,00	-121.899.704,00	-	0,00	0,00%
		171188100	22	0,00	0,00%	-1.682.192.643,00	-	1.682.192.643,00	-1.682.192.643,00	-	0,00	0,00%
		171188300	93	0,00	0,00%	-1.092.177.844,00	-	1.092.177.844,00	-1.092.177.844,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-19.446.933,00**	**-**	**19.446.933,00**	**-19.446.933,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-19.446.933,00	-	19.446.933,00	-19.446.933,00	-	0,00	0,00%
	312D	**Total**	**13**	**522.915,33**	**2,19%**	**-1.951.756,36**	**-8,18%**	**23.854.925,00**	**-1.428.841,03**	**-5,99%**	**22.426.083,97**	**94,01%**
		17010	13	522.915,33	2,19%	-1.951.756,36	-8,18%	23.854.925,00	-1.428.841,03	-5,99%	22.426.083,97	94,01%
	312F	**Total**	**143**	**0,00**	**0,00%**	**-302.057.365,00**	**-**	**302.057.365,00**	**-302.057.365,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-663.235,00	-	663.235,00	-663.235,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-33.866.938,00	-	33.866.938,00	-33.866.938,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.320.302,00	-	30.320.302,00	-30.320.302,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-27.793.196,00	-	27.793.196,00	-27.793.196,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-26.335.308,00	-	26.335.308,00	-26.335.308,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-15.347.593,00	-	15.347.593,00	-15.347.593,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.658.589,00	-	3.658.589,00	-3.658.589,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.516.389,00	-	1.516.389,00	-1.516.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-20.264.219,00	-	20.264.219,00	-20.264.219,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-11.658.162,00	-	11.658.162,00	-11.658.162,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.646.474,00	-	6.646.474,00	-6.646.474,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-9.327.654,00	-	9.327.654,00	-9.327.654,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-13.027.154,00	-	13.027.154,00	-13.027.154,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-30.326.788,00	-	30.326.788,00	-30.326.788,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.081.973,00	-	1.081.973,00	-1.081.973,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-839.944,00	-	839.944,00	-839.944,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-3.464.132,00	-	3.464.132,00	-3.464.132,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-253.699,00	-	253.699,00	-253.699,00	-	0,00	0,00%
		171188230	4	0,00	0,00%	-72.493,00	-	72.493,00	-72.493,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-2.308.143,00	-	2.308.143,00	-2.308.143,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-6.416.564,00	-	6.416.564,00	-6.416.564,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-5.877.625,00	-	5.877.625,00	-5.877.625,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-50.990.791,00	-	50.990.791,00	-50.990.791,00	-	0,00	0,00%
	313B	**Total**	**35**	**2.394.569,11**	**1,20%**	**-984.919,66**	**-0,49%**	**199.117.319,00**	**1.409.649,45**	**0,71%**	**200.526.968,45**	**100,71%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		17012	35	2.394.569,11	1,20%	-984.919,66	-0,49%	199.117.319,00	1.409.649,45	0,71%	200.526.968,45	100,71%
	313C	**Total**	**96**	**0,00**	**0,00%**	**-214.817.085,00**	**-**	**214.817.085,00**	**-214.817.085,00**	**-**	**0,00**	**0,00%**
		171188100	2	0,00	0,00%	-2.437.573,00	-	2.437.573,00	-2.437.573,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-212.379.512,00	-	212.379.512,00	-212.379.512,00	-	0,00	0,00%
19	**Total**		**536**	**77.748.108,33**	**2,68%**	**-26.723.570,03**	**-0,92%**	**2.904.949.092,00**	**51.024.538,30**	**1,76%**	**2.955.973.630,30**	**101,76%**
	231A	**Total**	**3**	**150.000,00**	**0,14%**	**-190.000,00**	**-0,18%**	**105.031.645,00**	**-40.000,00**	**-0,04%**	**104.991.645,00**	**99,96%**
		19012	3	150.000,00	0,14%	-190.000,00	-0,18%	105.031.645,00	-40.000,00	-0,04%	104.991.645,00	99,96%
	231B	**Total**	**14**	**378.261,76**	**2,21%**	**-1.010,00**	**-0,01%**	**17.137.075,00**	**377.251,76**	**2,20%**	**17.514.326,76**	**102,20%**
		19102	14	378.261,76	2,21%	-1.010,00	-0,01%	17.137.075,00	377.251,76	2,20%	17.514.326,76	102,20%
	231C	**Total**	**22**	**1.304.589,18**	**5,73%**	**-181.861,06**	**-0,80%**	**22.761.482,00**	**1.122.728,12**	**4,93%**	**23.884.210,12**	**104,93%**
		19012	22	1.304.589,18	5,73%	-181.861,06	-0,80%	22.761.482,00	1.122.728,12	4,93%	23.884.210,12	104,93%
	231D	**Total**	**25**	**2.871.559,84**	**0,56%**	**-788.998,81**	**-0,15%**	**515.135.265,00**	**2.082.561,03**	**0,40%**	**517.217.826,03**	**100,40%**
		19011	25	2.871.559,84	0,56%	-788.998,81	-0,15%	515.135.265,00	2.082.561,03	0,40%	517.217.826,03	100,40%
	231E	**Total**	**4**	**8.500,00**	**0,19%**	**-8.500,00**	**-0,19%**	**4.439.983,00**	**0,00**	**0,00%**	**4.439.983,00**	**100,00%**
		19102	4	8.500,00	0,19%	-8.500,00	-0,19%	4.439.983,00	0,00	0,00%	4.439.983,00	100,00%
	231F	**Total**	**29**	**1.787.336,60**	**0,48%**	**-3.154.841,25**	**-0,85%**	**369.847.899,00**	**-1.367.504,65**	**-0,37%**	**368.480.394,35**	**99,63%**
		19012	29	1.787.336,60	0,48%	-3.154.841,25	-0,85%	369.847.899,00	-1.367.504,65	-0,37%	368.480.394,35	99,63%
	231G	**Total**	**19**	**476.993,41**	**0,71%**	**-72.610,49**	**-0,11%**	**66.871.050,00**	**404.382,92**	**0,60%**	**67.275.432,92**	**100,60%**
		19102	19	476.993,41	0,71%	-72.610,49	-0,11%	66.871.050,00	404.382,92	0,60%	67.275.432,92	100,60%
	231H	**Total**	**113**	**3.421.429,37**	**1,32%**	**-1.923.423,31**	**-0,74%**	**258.617.822,00**	**1.498.006,06**	**0,58%**	**260.115.828,06**	**100,58%**
		19102RM01	0	0,00	0,00%	0,00	0,00%	1.248.647,00	0,00	0,00%	1.248.647,00	100,00%
		19102RM02	1	0,00	0,00%	-50.000,00	-2,75%	1.819.910,00	-50.000,00	-2,75%	1.769.910,00	97,25%
		19102RM03	1	7.000,00	1,64%	0,00	0,00%	427.760,00	7.000,00	1,64%	434.760,00	101,64%
		19102RM04	0	0,00	0,00%	0,00	0,00%	1.353.137,00	0,00	0,00%	1.353.137,00	100,00%
		19102RM05	3	1.200,00	0,06%	-151.200,00	-7,80%	1.939.480,00	-150.000,00	-7,73%	1.789.480,00	92,27%
		19102RM06	1	0,00	0,00%	-100.000,00	-5,40%	1.850.475,00	-100.000,00	-5,40%	1.750.475,00	94,60%
		19102RM07	2	100,00	0,01%	-100,00	-0,01%	852.573,00	0,00	0,00%	852.573,00	100,00%
		19102RM08	1	2.000,00	0,44%	0,00	0,00%	459.447,00	2.000,00	0,44%	461.447,00	100,44%
		19102RM09	3	7.000,00	1,15%	0,00	0,00%	608.419,00	7.000,00	1,15%	615.419,00	101,15%
		19102RM10	6	1.250,00	0,07%	-91.200,00	-5,46%	1.669.137,00	-89.950,00	-5,39%	1.579.187,00	94,61%
		19102RM11	4	1.350,00	0,35%	-300,00	-0,08%	388.710,00	1.050,00	0,27%	389.760,00	100,27%
		19102RM12	12	89.100,00	5,98%	-120.000,00	-8,06%	1.489.370,00	-30.900,00	-2,07%	1.458.470,00	97,93%
		19102RM13	2	300,00	0,05%	0,00	0,00%	663.996,00	300,00	0,05%	664.296,00	100,05%
		19102RM14	1	0,00	0,00%	-100.000,00	-7,33%	1.364.565,00	-100.000,00	-7,33%	1.264.565,00	92,67%
		19102RM15	0	0,00	0,00%	0,00	0,00%	298.628,00	0,00	0,00%	298.628,00	100,00%
		19102RM16	1	0,00	0,00%	-50.000,00	-2,79%	1.793.224,00	-50.000,00	-2,79%	1.743.224,00	97,21%
		19102RM17	7	12.125,00	3,47%	0,00	0,00%	349.127,00	12.125,00	3,47%	361.252,00	103,47%
		19102RM18	0	0,00	0,00%	0,00	0,00%	294.392,00	0,00	0,00%	294.392,00	100,00%
		19102RM19	5	25.050,00	4,16%	-25.000,00	-4,15%	602.450,00	50,00	0,01%	602.500,00	100,01%
		19102RM20	2	0,00	0,00%	-110.000,00	-8,55%	1.286.433,00	-110.000,00	-8,55%	1.176.433,00	91,45%
		19102RM21	0	0,00	0,00%	0,00	0,00%	347.455,00	0,00	0,00%	347.455,00	100,00%
		19102RM22	4	28.200,00	2,79%	-124.000,00	-12,25%	1.012.489,00	-95.800,00	-9,46%	916.689,00	90,54%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM23	8	156.800,00	18,16%	-146.200,00	-16,93%	863.346,00	10.600,00	1,23%	873.946,00	101,23%
		19102RM24	5	5.100,00	0,77%	-35.100,00	-5,29%	663.084,00	-30.000,00	-4,52%	633.084,00	95,48%
		19102RM25	4	268.000,00	5,84%	-290.000,00	-6,32%	4.591.768,00	-22.000,00	-0,48%	4.569.768,00	99,52%
		19102	40	2.816.854,37	1,22%	-530.323,31	-0,23%	230.379.800,00	2.286.531,06	0,99%	232.666.331,06	100,99%
	231I	**Total**	**18**	**925.822,71**	**0,11%**	**-6.736.169,81**	**-0,81%**	**829.132.371,00**	**-5.810.347,10**	**-0,70%**	**823.322.023,90**	**99,30%**
		19011	18	925.822,71	0,11%	-6.736.169,81	-0,81%	829.132.371,00	-5.810.347,10	-0,70%	823.322.023,90	99,30%
	231J	**Total**	**106**	**1.798.342,69**	**2,63%**	**-1.333.157,35**	**-1,95%**	**68.300.874,00**	**465.185,34**	**0,68%**	**68.766.059,34**	**100,68%**
		19102CA01	3	3.311,00	8,42%	0,00	0,00%	39.306,00	3.311,00	8,42%	42.617,00	108,42%
		19102CA02	6	72.639,00	14,37%	-51.002,00	-10,09%	505.439,00	21.637,00	4,28%	527.076,00	104,28%
		19102CA03	6	101.962,00	15,47%	-50.000,00	-7,59%	659.140,00	51.962,00	7,88%	711.102,00	107,88%
		19102CA04	7	131.994,00	16,91%	-103.605,00	-13,28%	780.384,00	28.389,00	3,64%	808.773,00	103,64%
		19102CA05	3	7.900,00	4,71%	0,00	0,00%	167.561,00	7.900,00	4,71%	175.461,00	104,71%
		19102CO01	8	148.560,32	33,26%	0,00	0,00%	446.651,00	148.560,32	33,26%	595.211,32	133,26%
		19102CO02	3	31.428,36	10,56%	0,00	0,00%	297.488,00	31.428,36	10,56%	328.916,36	110,56%
		19102CO03	9	48.296,00	19,08%	0,00	0,00%	253.066,00	48.296,00	19,08%	301.362,00	119,08%
		19102CO04	3	81.356,00	16,87%	0,00	0,00%	482.282,00	81.356,00	16,87%	563.638,00	116,87%
		19102CO06	5	104.921,00	19,00%	0,00	0,00%	552.342,00	104.921,00	19,00%	657.263,00	119,00%
		19102CO07	7	106.568,00	38,03%	-88.570,00	-31,61%	280.188,00	17.998,00	6,42%	298.186,00	106,42%
		19102CO08	5	5.200,00	1,59%	-2.000,00	-0,61%	326.816,00	3.200,00	0,98%	330.016,00	100,98%
		19102CO09	9	292.823,50	43,79%	-109.980,00	-16,45%	668.763,00	182.843,50	27,34%	851.606,50	127,34%
		19102	32	661.383,51	1,05%	-928.000,35	-1,48%	62.841.448,00	-266.616,84	-0,42%	62.574.831,16	99,58%
	232A	**Total**	**17**	**595.254,91**	**3,18%**	**-501.698,29**	**-2,68%**	**18.693.367,00**	**93.556,62**	**0,50%**	**18.786.923,62**	**100,50%**
		19018	17	595.254,91	3,18%	-501.698,29	-2,68%	18.693.367,00	93.556,62	0,50%	18.786.923,62	100,50%
	232B	**Total**	**20**	**173.889,48**	**0,45%**	**-77.935,89**	**-0,20%**	**38.265.006,00**	**95.953,59**	**0,25%**	**38.360.959,59**	**100,25%**
		19013	20	173.889,48	0,45%	-77.935,89	-0,20%	38.265.006,00	95.953,59	0,25%	38.360.959,59	100,25%
	232E	**Total**	**19**	**53.731.075,16**	**29,96%**	**-5.502.955,19**	**-3,07%**	**179.361.654,00**	**48.228.119,97**	**26,89%**	**227.589.773,97**	**126,89%**
		19010	19	53.731.075,16	29,96%	-5.502.955,19	-3,07%	179.361.654,00	48.228.119,97	26,89%	227.589.773,97	126,89%
	232F	**Total**	**34**	**1.911.414,15**	**0,79%**	**-1.290.409,42**	**-0,53%**	**241.717.724,00**	**621.004,73**	**0,26%**	**242.338.728,73**	**100,26%**
		19017	34	1.911.414,15	0,79%	-1.290.409,42	-0,53%	241.717.724,00	621.004,73	0,26%	242.338.728,73	100,26%
	239M	**Total**	**44**	**1.160.845,82**	**2,15%**	**-1.185.597,32**	**-2,20%**	**53.898.571,00**	**-24.751,50**	**-0,05%**	**53.873.819,50**	**99,95%**
		19001	44	1.160.845,82	2,15%	-1.185.597,32	-2,20%	53.898.571,00	-24.751,50	-0,05%	53.873.819,50	99,95%
	239N	**Total**	**37**	**6.412.182,39**	**6,15%**	**-3.747.755,22**	**-3,59%**	**104.287.718,00**	**2.664.427,17**	**2,55%**	**106.952.145,17**	**102,55%**
		19102	37	6.412.182,39	6,15%	-3.747.755,22	-3,59%	104.287.718,00	2.664.427,17	2,55%	106.952.145,17	102,55%
	239O	**Total**	**12**	**640.610,86**	**5,60%**	**-26.646,62**	**-0,23%**	**11.449.586,00**	**613.964,24**	**5,36%**	**12.063.550,24**	**105,36%**
		19020	12	640.610,86	5,60%	-26.646,62	-0,23%	11.449.586,00	613.964,24	5,36%	12.063.550,24	105,36%
20	**Total**		**195**	**271.294.734,53**	**38,95%**	**-21.116.948,53**	**-3,03%**	**696.489.239,00**	**250.177.786,00**	**35,92%**	**946.667.025,00**	**135,92%**
	241A	**Total**	**49**	**250.068.102,71**	**91,26%**	**-13.368.855,49**	**-4,88%**	**274.016.310,00**	**236.699.247,22**	**86,38%**	**510.715.557,22**	**186,38%**
		20017	49	250.068.102,71	91,26%	-13.368.855,49	-4,88%	274.016.310,00	236.699.247,22	86,38%	510.715.557,22	186,38%
	241M	**Total**	**64**	**17.822.069,83**	**5,07%**	**-5.549.422,71**	**-1,58%**	**351.803.506,00**	**12.272.647,12**	**3,49%**	**364.076.153,12**	**103,49%**
		20015	64	17.822.069,83	5,07%	-5.549.422,71	-1,58%	351.803.506,00	12.272.647,12	3,49%	364.076.153,12	103,49%
	494M	**Total**	**46**	**2.992.148,25**	**9,10%**	**-723.421,30**	**-2,20%**	**32.893.080,00**	**2.268.726,95**	**6,90%**	**35.161.806,95**	**106,90%**
		20016	18	557.604,66	5,98%	-110.308,62	-1,18%	9.319.096,00	447.296,04	4,80%	9.766.392,04	104,80%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20114	28	2.434.543,59	10,33%	-613.112,68	-2,60%	23.573.984,00	1.821.430,91	7,73%	25.395.414,91	107,73%
	923M	**Total**	**36**	**412.413,74**	**1,09%**	**-1.475.249,03**	**-3,91%**	**37.776.343,00**	**-1.062.835,29**	**-2,81%**	**36.713.507,71**	**97,19%**
		20001	36	412.413,74	1,09%	-1.475.249,03	-3,91%	37.776.343,00	-1.062.835,29	-2,81%	36.713.507,71	97,19%
25	**Total**		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.802.922.852,00**	**0,00**	**0,00%**	**3.802.922.852,00**	**100,00%**
		25001	0	0,00	0,00%	0,00	0,00%	3.802.922.852,00	0,00	0,00%	3.802.922.852,00	100,00%
26	**Total**		**24**	**1.543.809,24**	**0,13%**	**-84.820.873,52**	**-7,24%**	**1.171.042.073,00**	**-83.277.064,28**	**-7,11%**	**1.087.765.008,72**	**92,89%**
	929N	**Total**	**24**	**1.543.809,24**	**0,13%**	**-84.820.873,52**	**-7,24%**	**1.171.042.073,00**	**-83.277.064,28**	**-7,11%**	**1.087.765.008,72**	**92,89%**
		26001	24	1.543.809,24	0,13%	-84.820.873,52	-7,24%	1.171.042.073,00	-83.277.064,28	-7,11%	1.087.765.008,72	92,89%
30	**Total**		**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-22.582.945,73**	**-14,73%**	**153.285.694,00**	**-22.582.945,73**	**-14,73%**	**130.702.748,27**	**85,27%**
		30001	3	0,00	0,00%	-22.582.945,73	-14,73%	153.285.694,00	-22.582.945,73	-14,73%	130.702.748,27	85,27%